

FICSA/C/74/A&B/5
Provisional agenda item 4



**STATEMENT OF CONTRIBUTIONS OF
MEMBER ASSOCIATIONS/UNIONS, ASSOCIATE AND
CONSULTATIVE MEMBERS**

One strong Federation – One strong voice

Geneva, 31 December 2020

Please note that all negative figures in red are credits (pre-payments for 2021)
(Payments in Swiss francs)

Full Members

| Name | Country | Balance 01/01/20 | Billed year 2020 | Paid year 2020 | Discount 2020 | Balance 31/12/2020 | Prepayments 31/12/2020 | Date(s) Paid |
|-----------------------|-------------|------------------|-------------------|-------------------|------------------|--------------------|------------------------|--------------------------------|
| AP-in-FAO | Italy | 0.00 | 37,794.00 | 35,904.30 | 1,889.70 | | -0.00 | 02/03/2020 |
| FAO/WFP-UGSS | Italy | 0.00 | 13,743.00 | 13,070.40 | 687.15 | | -14.55 | 28/09/2020 |
| IAEA | Austria | -490.35 | 37,794.00 | 35,438.47 | 1,889.70 | | -24.52 | 26/02/2020 |
| IARC | France | 46.79 | 5,154.00 | 5,387.29 | 257.70 | | -444.20 | 07/04/2020 |
| ICAO | Canada | 0.00 | 17,179.00 | 16,320.95 | 858.95 | | -0.90 | 21/07/2020 |
| IFAD | Italy | 0.00 | 13,743.00 | 13,055.85 | 687.15 | | 0.00 | 25/02/2020 |
| ILO-ITC | Italy | -285.70 | 3,436.00 | 3,150.30 | 171.80 | | -171.80 | 05/05/2020 |
| IMO | UK | -572.68 | 6,872.00 | 6,299.32 | 343.60 | | -343.60 | 26/02/2020 |
| IPU | Switzerland | -0.10 | 1,168.00 | 1,109.50 | 58.40 | | 0.00 | 23/03/2020 |
| ITU | Switzerland | 0.00 | 8,590.00 | | | 8,590.00 | 0.00 | - |
| OSCE | Austria | 0.00 | 6,872.00 | 6,528.40 | 343.60 | | 0.00 | 06/03/2020 |
| PAHO/WHO | Americas | -1,143.40 | 17,179.00 | 16,035.60 | 858.95 | | -858.95 | 11/03/2020 |
| SCBD | Canada | 0.00 | 2,062.00 | 2,062.00 | 0.00 | | 0.00 | 02/11/2020 |
| UNAIDS | Switzerland | -0.38 | 13,743.00 | 13,400.00 | 343.58 | | -0.95 | 20/05/2020 |
| UNESCO | France | -26.70 | 18,897.00 | 14,016.61 | | 4,853.69 | 0.00 | 05/05/2020,30/06/2020,28/09/20 |
| UNFCCC | Germany | -3.00 | 6,872.00 | 6,779.59 | 343.60 | | -254.19 | 31/03/2020 |
| UNGSC | Italy | -285.70 | 3,436.00 | 3,150.30 | 171.80 | | -171.80 | 02/04/2020 |
| UNIDO ¹ | Austria | 0.00 | 1,031.00 | 1,031.00 | 51.55 | | -51.55 | 31/03/2020 |
| UNRWA/ASA | Lebanon | 92.09 | 1,029.00 | | | 1,121.09 | 0.00 | - |
| UNWTO | Spain | 0.00 | 2,062.00 | 1,958.90 | 103.10 | | 0.00 | 28/02/2020 |
| UPU | Switzerland | 0.00 | 3,436.00 | 3,521.90 | 85.90 | | -171.80 | 25/06/2020 |
| WHO/AFRO ² | Africa | 23,664.02 | 10,308.00 | 33,456.62 | 515.40 | | 0.00 | 05/02/2020, 10/03/2020 |
| WHO/EMRO | Egypt | -214.27 | 5,154.00 | 4,939.73 | - | | 0.00 | 21/10/2020 |
| WHO/EURO | Denmark | -90.44 | 10,308.00 | 10,310.00 | 515.40 | | -607.84 | 10/03/2020 |
| WHO/GSC | Malaysia | -428.98 | 664.00 | 97.00 | | 138.02 | 0.00 | - |
| WHO/HQ | Switzerland | -0.05 | 37,794.00 | 35,904.25 | 1,889.70 | | -0.00 | 06/03/2020 |
| WHO/SEARO | India | -286.03 | 3,436.00 | 3,149.97 | 171.80 | | -171.80 | 17/03/2020 |
| WHO/WPRO | Philippines | -428.55 | 5,154.00 | 4,725.45 | - | | 0.00 | 02/09/2020 |
| WIPO | Switzerland | 0.00 | 30,923.00 | 30,923.00 | 1,546.15 | | -1,546.15 | 28/02/2020 |
| WMO | Switzerland | 0.00 | 6,872.00 | 6,872.00 | 343.60 | | -343.60 | 12/03/2020 |
| TOTAL | | 19,546.57 | 332,705.00 | 328,598.70 | 14,128.28 | 14,702.80 | -5,178.20 | |

¹ Special status in 2020 – 10% of full dues.

² Paid 50% of 2019 dues. 73rd council agreed to write debt of CHF8,570.50 off due to mismanagement by previous SA committee.

Members with Associate Status

| Name | Country | Balance 01/01/20 | Billed 2020 | Paid 2020 | Discount 2020 | Balance 31/12/20 | Prepayments 31.12.20 | Date(s) Paid |
|----------------------|-------------|---------------------|------------------|------------------|------------------|---------------------|-------------------------|--------------|
| Bioversity | Italy | 0.00 | 464.00 | 464.00 | - | | 0.00 | 23/07/2020 |
| BIPM ³ | France | 0.00 | 124.00 | 124.00 | | 124.00 | 0.00 | - |
| CERN | Switzerland | 0.00 | 3,402.00 | 3,231.90 | 170.10 | | 0.00 | 03/04/2020 |
| CTBTO | Austria | 0.00 | 618.00 | 618.00 | - | | 0.00 | 03/06/2020 |
| ECB | Germany | -268.85 | 3,402.00 | 3,133.15 | 170.10 | | -170.10 | 04/03/2020 |
| ESO | Germany | 0.00 | 1,237.00 | 1,237.00 | 61.85 | | -61.85 | 03/03/2020 |
| Global Fund | Switzerland | -90.00 | 2,165.00 | 2,075.00 | 108.25 | | -108.25 | 02/04/2020 |
| ICCO | UK | 0.00 | 49.00 | 49.00 | - | | 0.00 | 24/09/2020 |
| ICO | UK | 80.00 | 49.00 | 129.00 | - | | 0.00 | 13/10/2020 |
| IDLO | Italy | 0.00 | 928.00 | 928.00 | - | | 0.00 | 12/03/2020 |
| IOC | Spain | 0.00 | 77.00 | 77.00 | | 77.00 | 0.00 | - |
| IOM | Switzerland | 0.00 | 3,092.00 | 2,937.40 | 154.60 | | 0.00 | 03/03/2020 |
| ISSN/CIEPS | France | -2.81 | 37.00 | 36.39 | - | | -2.20 | 24/02/2020 |
| ITER Organization | France | -119.55 | 2,165.00 | 2,045.45 | 108.25 | | -108.25 | 02/04/2020 |
| OPCW | Netherlands | 0.00 | 928.00 | 928.00 | - | | 0.00 | 03/03/2020 |
| WCO | Belgium | 0.00 | 309.00 | 315.09 | - | | -6.09 | 20/03/2020 |
| WTO/OMC | Switzerland | 0.00 | 1,546.00 | 1,468.70 | 77.30 | | 0.00 | 31/03/2020 |
| TOTAL | | 5,198.69 | 20,592.00 | 19,596.08 | 850.45 | 201 | -456.74 | |

³ Resigned 29.07.20, following up on 2020 membership dues

Members with Consultative Status

| Name | Country | Balance 01/01/20 | Billed 2020 | Paid 2020 | Balance 31/12/2020 | Date(s) Paid |
|---------------------|----------------|------------------|-----------------|-----------------|--------------------|--------------|
| AfDB | Côte d'Ivoire | - | 600.00 | - | 600.00 | - |
| AITC | Switzerland | - | 600.00 | 600.00 | 0.00 | 30/04/2020 |
| AMFIE | Luxembourg | - | 600.00 | 600.00 | 0.00 | 09/03/2020 |
| EBRD | United Kingdom | - | 600.00 | 600.00 | 0.00 | 11/12/2020 |
| EMBL | Germany | - | 600.00 | 600.00 | 0.00 | 02/03/2020 |
| EPO | Germany | 600.00 | 600.00 | 1,200.00 | 0.00 | 28/02/2020 |
| EUMETSAT | Germany | - | 600.00 | 600.00 | 0.00 | 27/02/2020 |
| FAFICS ⁵ | Switzerland | - | - | - | 0.00 | - |
| FFOA ⁵ | Italy | - | - | - | 0.00 | - |
| IDB | USA | - | 600.00 | 600.00 | 0.00 | 22/04/2020 |
| IMF | USA | - | 600.00 | 600.00 | 0.00 | 12/03/2020 |
| IOPCF | UK | - | 600.00 | - | 600.00 | - |
| OAS | USA | - | 600.00 | 600.00 | 0.00 | 30/06/2020 |
| RAUNPA ⁵ | Pakistan | - | - | - | 0.00 | - |
| UNFCU | USA | - | 300.00 | 300.00 | 0.00 | 07/07/2020 |
| UNWG | Switzerland | - | 600.00 | 600.00 | 0.00 | 01/04/2020 |
| UNWG-R ⁴ | Italy | 1,800.00 | 500.00 | - | 2,300.00 | - |
| WB | USA | - | 600.00 | 600.00 | 0.00 | 30.09.2020 |
| TOTAL | | 2,400.00 | 8,600.00 | 7,500.00 | 3,500.00 | |

⁴ Resigned as at 01.05.2020.

⁵ Following a decision at the 71st FICSA Council, it was agreed that associations of retirees be granted free membership in recognition of the support and advice it had given the Federation over the years.