

**Annex 3  
SCALE OF CONTRIBUTIONS FOR 2021**

<b>Member / Associate</b>	<b>W'ed Staff</b>	<b>Units</b>	<b>2021 dues w/discount</b>	<b>2021 Full dues</b>	<b>2020 w/discount</b>	<b>2019 w/discount</b>	<b>Forecast for 2022</b>
Bioversity	161.71	0.135	468	568	464	514	661
BIPM	0	0	-	-	124	206	-
CERN	2062.5	0.99	3,430	4,169	3,402	5,657	4,846
CTBTO	233.5	0.18	624	758	618	1,028	881
AP-in-FAO	1568.7	11	38,114	46,319	37,794	57,138	53,848
FAO/WFP-UGSS	616	4	13,860	16,843	13,743	22,855	19,581
ECB	3199	0.99	3,430	4,169	3,402	5,657	4,846
ESO	407.7	0.36	1,247	1,516	1,237	1,543	1,762
Global Fund	766	0.63	2,183	2,653	2,165	3,600	3,084
IAEA	2207.2	11	38,114	46,319	37,794	62,852	53,848
IARC	170.51	1.5	5,197	6,316	5,154	8,571	7,343
ICAO	572.92	5	17,324	21,054	17,179	28,569	24,476
ICCO	16	0.0144	50	61	49	75	70
ICO	16	0.0144	50	61	49	80	70
IDLO	334.8	0.27	936	1,137	928	206	1,322
IFAD	481.11	4	13,860	16,843	13,743	22,855	19,581
ILO/ITC	123.52	1	3,465	4,211	3,436	5,714	4,895
IMO	210.1	2	6,930	8,422	6,872	11,428	9,791
IOC	25	0.0225	78	95	77	118	110
IOM	275.5	0.9	3,118	3,790	3,092	5,657	4,406
IPU	33.5	0.335	1,161	1,411	1,168	1,886	1,640
ISSN/CIEPS	12	0.0108	37	45	37	46	53
ITER	791	0.63	2,183	2,653	2,165	2,571	3,084
ITU		0	-	-	17,179	28,569	-
OPCW	346	0.27	936	1,137	928	1,543	1,322
OSCE	210	2	6,930	8,422	6,872	11,428	9,791
PAHO/WHO	567.12	5	17,324	21,054	17,179	22,855	24,476
SCBD	55	0.6	2,079	2,526	2,062	2,286	2,937
UNAIDS	455.51	4	13,860	16,843	13,743	22,855	19,581
UNESCO	1299.09	5.5	19,057	23,159	18,897	31,426	26,924
UNFCCC	311	2	6,930	8,422	6,872	11,428	9,791
UNGSC	132.5	1	3,465	4,211	3,436	5,714	4,895
UNIDO	427.8	0.6	2,079	2,526	1,031		2,937
UNRWA/ASA	29.94	0.2994	1,037	1,261	1,029	1,890	1,466
UNWTO	62.5	0.6	2,079	2,526	2,062	3,428	2,937
UPU	137.9	1	3,465	4,211	3,436	5,714	4,895
WCO	75.5	0.09	312	379	309	309	441
WHO/AFRO	375.83	3	10,395	12,632	10,308	17,141	14,686
WHO/EMRO	178.13	1.5	5,197	6,316	5,154	8,571	7,343
WHO/EURO	359.66	3	10,395	12,632	10,308	17,141	14,686
WHO/GSC	15.44	0.1544	535	650	664	928	756
WHO/HQ	1352.18	11	38,114	46,319	37,794	62,852	53,848
WHO/SEARO	125.86	1	3,465	4,211	3,436	5,714	4,895
WHO/WPRO	169.84	1.5	5,197	6,316	5,154	8,571	7,343

<b>WIPO</b>	905.15	9	31,184	37,897	30,923	22,740	44,057
<b>WMO</b>	278.4	2	6,930	8,422	6,872	11,428	9,791
<b>WTO/OMC</b>	541	0.45	1,559	1,895	1,546	2,571	2,203
Dues from Members			348,379	423,379	361,885	555,924	492,200
Dues from Consultative & Observer			7,800	7,800	8,400	7,800	7,800
Discount from reserves			75,000	-	115,000	82,568	-
<b>Total Budget</b>			431,179	431,179	485,285	646,292	500,000